State of Kansas
County

CERTIFICATE

2011

To the Clerk of Geary County, State of Kansas
We, the undersigned, officers of
Geary County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation Veh Taxes, Slider & Neigh Revital		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	10,284,993	5,198,989	
Debt Service	10-113	8	351		
Road & Bridge	79-1946	9	3,099,578	1,399,877	
Noxious Weed (5)	2-1318	10	210,885	116,411	
Health Fund (6)	65-204	10	329,218	287,854	
Special Bridge (4)	68-1103	11	384,750		
Extension Council (7)	2-625	11	273,682	243,889	
Free Fair (60)	19-1561	12	14,250	12,523	
Animal Shelter (29)	65-204	12	180,300	52,597	
Mental Health (10)	19-4004	13	126,737	110,907	
Election (11)	19-3435a	13	178,954	24,667	
Special Assessments (20)	79-1808	14			
Senior Citizens (22)	12-1680	14	103,000	90,024	
Community College (15)	71-301	15	600		
Mental Retardation (19)	19-4004	15	81,907	71,795	
Economic Development (18)	19-4102	16	217,256	179,508	
Law Enforcement (17)	12-11a01	16	429,073		
Appraisers Cost (2)	19-436	17	345,206	279,224	
Employee Benefits (12)	12-16,102	17	3,080,000	2,014,165	
Historical (65)	19-2651	18	106,000	97,905	
Hospital (33)	19-4606	18	150,000	126,465	
Juvenile Detention (68)	38-507	19	210,128	136,027	
PBC - Cloud Co CC (25)	19-15,124	19	254,949		
Capital Improvements (44)	19-120	20	341,477		
Geary Comm Hosp B&I (27)	10-113	20	2,351,000	869,158	
Co. Neighborhood Revital (35)	12-17,118	21	705,000	629,652	
Co. The Bluffs TIF District (36)	12-1775	21	145,000	132,751	
Waste Disposal (21)		22	1,677,000		
Alcohol Program (16)		22	119,226		
Convention & Tourism (32)		23	691,790		
Parks & Recreation (24)		23	3,893		
911 System (56)		24	195,787		
Court Trustee (57)		24	1,136,385		
Hospital Improv-Old (13)		25			
PBC - Pennell/Court (485)		25	438,400		
Riley/Geary Mtg Bds (493)		26	8,900		
E911 Cell Phone (49)		26	452,042		
Sol Waste Environ Haz (30)		27	194,721		
Concealed Weapon/ KORA (48)		27	30,000		
Non-Budgeted Funds-A		28			
Totals		xxxxx	28,552,438	12,074,389	
Budget Summary		29			
Budget Summary2		30			County Clerk's Use Only
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution		31			November 1st Valuation

Assisted by:
Pottberg, Gassman & Hoffman, Chtd.

Address:
816 N. Washington St.
Junction City, KS 66441

Attest: _____ 2010

_____
County Clerk

_____
Governing Body

Geary County

2011

CERTIFICATE (2)

Other County		Page No.	2011 Proposed Budget Expenditures	Amount of 2010 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Library (8)	12-1247		75,000	63,973		
Fire District #1 (730)	19-3610		243,797	147,021		
TOTALS		xxxxxx	318,797	210,994		0.000

Geary County 2011

Computation to Determine Limit for 2011

						Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget				+ $	10,511,357
2.	Debt Service Levy in 2010 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	10,511,357
	2010 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2010:**			+ 3,430,012		
5.	**Increase in Personal Property for 2010:**					
	5a. Personal Property 2010	+	6,048,992			
	5b. Personal Property 2009	-	7,489,479			
	5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2010:**			8,525,410		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			11,955,422		
8.	Total Estimated Valuation July 1,2010		214,512,235			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			202,556,813		
10.	Factor for Increase (7 divided by 9)			0.05902		
11.	Amount of Increase (10 times 3)				+ $	620,407
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	11,131,764
13.	**Debt Service Levy in this 2011 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					11,131,764

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	4,433,130	477,900	5,371	7,657	0
Debt Service					
Road & Bridge	1,158,116	124,846	1,403	2,000	0
Noxious Weed (5)	156,871	16,911	190	271	0
Health Fund (6)	303,897	32,760	368	525	0
Special Bridge (4)	105,754	11,400	128	183	0
Extension Council (7)	261,836	28,226	317	452	0
Free Fair (60)	14,964	1,613	18	26	0
Animal Shelter (29)					
Mental Health (10)	117,421	12,658	142	203	0
Election (11)	150,501	16,224	182	260	0
Special Assessments (20)					
Senior Citizens (22)	95,247	10,268	115	165	0
Community College (15)					
Mental Retardation (19)	75,773	8,168	92	131	0
Economic Development (18)	236,429	25,487	286	408	0
Law Enforcement (17)					
Appraisers Cost (2)	303,273	32,693	367	524	0
Employee Benefits (12)	1,166,529	125,753	1,413	2,015	0
Historical (65)	76,817	8,281	93	133	0
Hospital (33)	193,389	20,848	234	334	0
Juvenile Detention (68)	69,909	7,536	85	121	0
PBC - Cloud Co CC (25)					
Capital Improvements (44)					
Geary Comm Hosp B&I (27)	845,615	91,158	1,024	1,461	
Co. Neighborhood Revital (35)	615,571	66,359	746	1,063	
Co. The Bluffs TIF District (36)	130,315	14,048	158	225	
TOTAL	10,511,357	1,133,137	12,732	18,157	0

County Treas Motor Vehicle Estimate 1,133,137

County Treasurers Recreational Vehicle Estimate 12,732

County Treasurers 16/20M Vehicle Estimate 18,157

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.10780

Recreational Vehicle Factor 0.00121

16/20M Vehicle Factor 0.00173

Slider Factor 0.00000

Geary County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Debt Service	General	101,421	104,363	351	10-117a
Noxious Weed	Nox Weed Cap Outlay	20,000			2-1318
Special Assessments	General		2		79-2958
Community College	General	8,874	22,684	600	79-2958
Hospital Improv Bond	Debt Service		10,000		10-117a
Riley/Geary Mtg Bds	General		17,000	8,900	10-117a
Special Auto	General	63,486	25,000	50,000	8-145
	Total	193,781	179,049	59,851	
	Adjustments*		25,000	50,000	
	Adjusted Totals	193,781	154,049	9,851	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fur

Geary County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2006, Hospital Bonds	9/1/06	9/1/31	3.5 - 6.5	34,000,000	33,440,000	3/1, 9/1	9/1	1,583,856	450,000	1,554,606	520,000
Total G.O. Bonds					**33,440,000**			**1,583,856**	**450,000**	**1,554,606**	**520,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**33,440,000**			**1,583,856**	**450,000**	**1,554,606**	**520,000**

Geary County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
Willhoite Building	7/3/2007	48	4.45	490,000	245,000	130,692	125,226
Totals					**245,000**	**130,692**	**125,226**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Geary County 2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,534,586	3,528,874	1,686,574
Receipts:			
Ad Valorem Tax	3,308,833	4,283,217	xxxxxxxxxxxxxxxxxx
Delinquent Tax	61,130	80,000	50,000
Motor Vehicle Tax	379,324	384,050	477,900
Recreational Vehicle Tax	4,184	4,180	5,371
16/20M Vehicle Tax	5,825	5,638	7,657
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	32,242		0
Mineral Production Tax			
Local Alcoholic Liquor	731	498	733
In Lieu of Taxes (IRB)	1,024	2,000	1,000
County Wide Sales Tax	1,954,827	1,700,000	1,700,000
Interest & Fees on Delinquent Tax	168,031	80,000	120,000
Mortgage Registration Fees	464,690	375,000	300,000
Officers' Fees	67,559	60,000	60,000
Law Enforcement Fees	140,728	192,000	150,000
Civil Process Fees	23,545	20,000	20,000
Diversion & Attorney Fees	21,827	20,000	30,000
Rental Vehicle Excise Tax	17,398	10,000	15,000
Prisoner Board	573,659	460,000	435,000
Flood Control Rentals	31,924	15,000	25,000
District Court Income	137,220	70,000	70,000
District Court Record Searches	1,406	500	1,200
Juvenile Detention	43,704	34,000	35,000
Grant Revenue	38,632		
Antique Tags	2,244	2,000	2,000
Insurance Reimbursements	33,547		
State of Kansas - Coroner	1,322		
Website Access	10,114		10,000
Convention & Tourism Bldg Rent	16,500	18,000	18,000
Sale of Assets			
Transfer from Debt Service	101,421	104,636	351
Special Fish & Game Fees	395		
Transfer from Auto Special	63,486	25,000	50,000
Transfer from Riley/Geary Mtg Bonds		17,000	8,900
Transfer from Special Assessments		2	
Transfer from Community College	8,874	22,684	600
Interest on Idle Funds	120,322	225,000	100,000
Miscellaneous	104,322		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**7,940,990**	**8,210,405**	**3,693,712**
Resources Available:	**12,475,576**	**11,739,279**	**5,380,286**

Geary County 2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Resources Available:	12,475,576	11,739,279	5,380,286
Expenditures:			
County Commission	117,202	112,312	111,312
County Clerk	193,266	218,528	217,778
County Treasurer	185,943	197,889	204,983
County Attorney	714,896	770,330	775,330
Register of Deeds	166,068	179,666	177,966
Sheriff	4,458,006	5,073,750	5,035,565
District Court	861,965	891,491	896,193
Human Resources	103,987	123,525	118,809
Courthouse General	611,630	789,100	763,378
Emergency Management	94,475	99,192	97,532
GIS Committee	21,961	107,000	62,000
0	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal	7,529,399	8,562,783	8,460,846
Appropriations/Other:			
Inspections, Zoning & Planning	77,680	93,000	93,000
Soil Conservation	25,000	25,000	25,000
Ambulance	447,115	459,217	622,160
Coroner & Autopsies	40,777	55,000	45,000
Indigent Funerals			24,000
Area Agency on Aging		8,255	9,658
County Counselor		12,000	12,000
New Office Building Rent	112,000	108,000	109,000
Hwy 77 Corridor Study	4,058	0	0
Retirement Sick Leave & Vacation			92,000
Jail Addition Rent to PBC	385,000	380,000	375,000
Community Corrections Insurance	23,859	24,120	20,957
Manatron		20,627	100,000
Silver Haired Legislature		300	300
Willhoite Bldg Lease Purchase	136,143	133,403	125,226
Transfer to Water District No. 2 & 3	4,156		
Flint Hills Regional Leadership Program		500	500
Flint Hills Resource Conserv. & Devel.	500	500	500
Flint Hills Regional Council			4,346
Open Door Community House	9,000	15,000	12,000
Drug Testing/Background Checks	1,074	3,000	1,500
Salary Reclassifications	100,000	0	0
Longevity Payroll	45,160	50,000	50,000
Rural Lakes Region - LEPP		2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous	5,781	100,000	100,000
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**8,946,702**	**10,052,705**	**10,284,993**
Unencumbered Cash Balance Dec 31	3,528,874	1,686,574	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount: 10,428,410	10,052,705	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	10,284,993
		Tax Required	4,904,707
		Del Comp Rate: 6.000%	294,282
		Amount of 2010 Ad Valorem Tax	5,198,989

Geary County 2011

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
County Commission			
Salaries	98,138	83,812	83,812
Contractual	17,755	25,000	25,000
Commodities	842	2,000	2,000
Capital Outlay	467	1,500	500
Total	117,202	112,312	111,312
County Clerk			
Salaries	183,266	203,728	202,978
Contractual	5,355	6,500	6,500
Commodities	1,034	2,500	2,500
Capital Outlay	3,611	5,800	5,800
Total	193,266	218,528	217,778
County Treasurer			
Salaries	171,962	178,689	184,783
Contractual	8,295	9,200	10,200
Commodities	4,188	5,000	5,000
Capital Outlay	1,498	5,000	5,000
Total	185,943	197,889	204,983
County Attorney			
Salaries	573,696	588,330	588,330
Contractual	105,513	142,000	142,000
Commodities	19,151	20,000	20,000
Capital Outlay	9,510	10,000	10,000
Diversion Funds Expenditures	7,026	10,000	15,000
Total	714,896	770,330	775,330
Register of Deeds			
Salaries	159,317	164,666	163,466
Contractual	4,576	9,000	9,000
Commodities	2,175	5,000	5,000
Capital Outlay	0	1,000	500
Total	166,068	179,666	177,966
Sheriff			
Salaries	2,835,902	3,167,250	3,137,250
Contractual	1,303,418	1,562,500	1,551,315
Commodities	187,581	235,000	235,000
Capital Outlay	131,105	109,000	112,000
Total	4,458,006	5,073,750	5,035,565
District Court			
Salaries			
Contractual	776,498	860,141	866,343
Commodities	48,631	31,350	29,850
Capital Outlay	36,836	0	0
Total	861,965	891,491	896,193
Human Resources			
Salaries	88,438	93,275	93,584
Contractual	8,930	20,550	17,550
Commodities	3,645	4,700	3,925
Capital Outlay	2,974	5,000	3,750
Total	103,987	123,525	118,809
Total - Page 7b	**6,801,333**	**7,567,491**	**7,537,936**

Geary County 2011

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Courthouse General			
Salaries	878	600	878
Contractual	576,188	710,000	685,000
Commodities	18,880	38,500	37,500
Capital Outlay	0	10,000	10,000
Building Maintenance & Repairs	5,382	20,000	20,000
Sundown Salute	10,302	10,000	10,000
Total	611,630	789,100	763,378
Emergency Management			
Salaries	61,290	62,822	62,832
Contractual	19,970	20,670	20,150
Commodities	9,265	15,700	14,550
Capital Outlay	3,950	0	0
Total	94,475	99,192	97,532
GIS Committee			
Salaries		10,000	
Contractual (Manatron Contract Renewal	20,741	81,000	44,000
Commodities	1,220	13,000	10,000
Capital Outlay		3,000	8,000
Total	21,961	107,000	62,000
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7c	**728,066**	**995,292**	**922,910**
Total - Page7b	6,801,333	7,567,491	7,537,936
Total Detail Expenditures**	**7,529,399**	**8,562,783**	**8,460,846**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Geary County 2011

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	196,057	94,987	351
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	351		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Transfer from Hospital Imp. Bond		10,000	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**351**	**10,000**	**0**
Resources Available:	**196,408**	**104,987**	**351**
Expenditures:			
Transfer to General Fund	101,421	104,636	351
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**101,421**	**104,636**	**351**
Unencumbered Cash Balance Dec 31	94,987	351	xxxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	101,421	104,636	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	351
			Tax Required	0
			Del Comp Rate: 6.000%	0
			Amount of 2010 Ad Valorem Tax	0

FUND PAGE

Adopted Budget Road & Bridge	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	627,673	898,729	415,690
Receipts:			
Ad Valorem Tax	1,420,443	1,118,953	xxxxxxxxxxxxxxxxxx
Delinquent Tax	22,097	20,000	20,000
Motor Vehicle Tax	170,946	164,871	124,846
Recreational Vehicle Tax	1,891	1,795	1,403
16/20M Vehicle Tax	2,040	2,420	2,000
Slider	126	0	0
Special City & County Highway	685,963	700,000	700,000
County Equalization	43,247		
Flood Control Rentals	10,641	5,000	5,000
Solid Waste Fund Reimbursement			
Fuel Reimbursement	358,309	500,000	500,000
State of Kansas	41		
Federal Grants	28,621		
Surcharge			
In Lieu of Tax	439		
Sale of Assets	7,999		
Interest on Idle Funds			
Miscellaneous	1,253	10,000	10,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,754,056**	**2,523,039**	**1,363,249**
Resources Available:	**3,381,729**	**3,421,768**	**1,778,939**
Expenditures:			
Salaries	907,218	1,148,078	1,141,578
Office Supplies	1,109	3,000	3,000
Asphalt - Sealing			
Asphalt - Overlay		480,000	480,000
Asphalt - Patching	455,815		
Rock - Sealing			
Rock - Patching			
Rock - Surfacing	184,946	150,000	250,000
Signs/Traffic Control Devices	6,180	10,000	10,000
General Commodities	69,673	90,000	90,000
Parts & Repairs	154,070	180,000	180,000
Fuels, Lubricants, Etc.	513,809	775,000	775,000
Utilities, Insurance, Etc.	53,043	60,000	60,000
Capital Outlay	124,202	110,000	110,000
Surcharge Expenditures	12,935		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**2,483,000**	**3,006,078**	**3,099,578**
Unencumbered Cash Balance Dec 31	898,729	415,690	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	3,022,076	3,006,078	Non-Appr Bal
			Tot Exp/Non-Appr Bal 3,099,578
			Tax Required 1,320,639
			Del Comp Rate: 6.000% 79,238
			Amount of 2010 Ad Valorem Tax 1,399,877

Geary County 2011

FUND PAGE - ROAD

Adopted Budget Noxious Weed (5)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	28,912	42,676	41,691
Receipts:			
Ad Valorem Tax	132,964	151,566	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,066	2,500	2,000
Motor Vehicle Tax	12,072	15,439	16,911
Recreational Vehicle Tax	133	168	190
16/20 M Vehicle Tax	213	227	271
Slider	1,257	0	0
Solid Waste Reimbursement		0	
Sales of Chemicals & Labor	41,644	40,000	40,000
In Lieu of Taxes	41		
State of Kansas			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**190,390**	**209,900**	**59,372**
Resources Available:	**219,302**	**252,576**	**101,063**
Expenditures:			
Salaries	104,487	120,330	120,330
Contractual	4,521	7,000	7,000
Commodities	47,238	83,555	83,555
Capital Outlay	380	0	
Transfer to Capital Outlay	20,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**176,626**	**210,885**	**210,885**
Unencumbered Cash Balance Dec 31	42,676	41,691	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 213,259	220,885	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	210,885
		Tax Required	109,822
		Del Comp Rate: 6.000%	6,589
		Amount of 2010 Ad Valorem Tax	116,411

Adopted Budget Health Fund (6)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	16,395	19,005	19,005
Receipts:			
Ad Valorem Tax	248,798	293,620	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,393	6,000	5,000
Motor Vehicle Tax	35,615	28,860	32,760
Recreational Vehicle Tax	392	314	368
16/20 M Vehicle Tax	588	424	525
Slider	2,277	0	0
In Lieu of Tax	77		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**293,140**	**329,218**	**38,653**
Resources Available:	**309,535**	**348,223**	**57,658**
Expenditures:			
Appropriation	290,530	329,218	329,218
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**290,530**	**329,218**	**329,218**
Unencumbered Cash Balance Dec 31	19,005	19,005	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 329,218	329,218	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	329,218
		Tax Required	271,560
		Del Comp Rate: 6.000%	16,294
		Amount of 2010 Ad Valorem Tax	287,854

Geary County 2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge (4)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	354,227	319,199	371,039
Receipts:			
Ad Valorem Tax	98,131	102,178	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,926	2,000	2,000
Motor Vehicle Tax	22,732	11,371	11,400
Recreational Vehicle Tax	251	124	128
16/20 M Vehicle Tax	312	167	183
Slider	2,232	0	0
In Lieu of Tax	30		
Interest on Idle Funds			
Miscellaneous	267		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**126,881**	**115,840**	**13,711**
Resources Available:	**481,108**	**435,039**	**384,750**
Expenditures:			
Construction/Maintenance	161,909	64,000	384,750
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**161,909**	**64,000**	**384,750**
Unencumbered Cash Balance Dec 31	319,199	371,039	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 479,905	398,821	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	384,750
		Tax Required	0
		Del Comp Rate: 6.000%	0
		Amount of 2010 Ad Valorem Tax	0

Adopted Budget Extension Council (7)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	14,995	10,103	10,103
Receipts:			
Ad Valorem Tax	211,037	252,982	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,697	6,000	4,500
Motor Vehicle Tax	29,633	24,478	28,226
Recreational Vehicle Tax	327	267	317
16/20 M Vehicle Tax	457	359	452
Slider	2,949		0
In Lieu of Tax	65		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**249,165**	**284,086**	**33,495**
Resources Available:	**264,160**	**294,189**	**43,598**
Expenditures:			
Appropriation	254,057	284,086	273,682
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**254,057**	**284,086**	**273,682**
Unencumbered Cash Balance Dec 31	10,103	10,103	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 281,007	284,086	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	273,682
		Tax Required	230,084
		Del Comp Rate: 6.000%	13,805
		Amount of 2010 Ad Valorem Tax	243,889

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Free Fair (60)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	963	579	579
Receipts:			
Ad Valorem Tax	12,194	14,458	xxxxxxxxxxxxxxxxx
Delinquent Tax	275	300	200
Motor Vehicle Tax	1,699	1,406	1,613
Recreational Vehicle Tax	19	15	18
16/20 M Vehicle Tax	26	21	26
Slider	168		0
In Lieu of Tax	4		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**14,385**	**16,200**	**1,857**
Resources Available:	**15,348**	**16,779**	**2,436**
Expenditures:			
Appropriation	14,769	16,200	14,250
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**14,769**	**16,200**	**14,250**
Unencumbered Cash Balance Dec 31	579	579	xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 16,200	16,200	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	14,250
		Tax Required	11,814
		Del Comp Rate: 6.000%	709
		Amount of 2010 Ad Valorem Tax	12,523

Adopted Budget Animal Shelter (29)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	58,191	35,835	0
Receipts:			
Ad Valorem Tax (Geary County)	8,449	10,501	xxxxxxxxxxxxxxxxx
Delinquent Tax	567	100	100
Motor Vehicle Tax	7,073	984	
Recreational Vehicle Tax		11	
16/20 M Vehicle Tax	79	14	
Slider			
In Lieu of Tax	3		
Fees, Boarding, Donations, etc.	34,353	34,953	34,000
Surgery Deposits	22,650	22,266	22,000
City of Junction City Reimbursements	50,713	74,394	74,580
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**123,887**	**143,223**	**130,680**
Resources Available:	**182,078**	**179,058**	**130,680**
Expenditures:			
Salaries	111,801	123,000	123,000
Contractual Services	7,498	18,758	18,000
Commodities	13,825	17,000	19,000
Surgery Deposit Refunds	12,919	15,300	15,300
Capital Outlay	200	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**146,243**	**179,058**	**180,300**
Unencumbered Cash Balance Dec 31	35,835	0	xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 202,957	179,058	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	180,300
		Tax Required	49,620
		Del Comp Rate: 6.000%	2,977
		Amount of 2010 Ad Valorem Tax	52,597

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health (10)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,804	7,105	7,105
Receipts:			
Ad Valorem Tax	94,800	113,450	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,099	2,000	2,000
Motor Vehicle Tax	13,230	11,005	12,658
Recreational Vehicle Tax	146	120	142
16/20 M Vehicle Tax	193	162	203
Slider	1,377		0
In Lieu of Tax	29		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**111,874**	**126,737**	**15,003**
Resources Available:	**119,678**	**133,842**	**22,108**
Expenditures:			
Appropriations	112,573	126,737	126,737
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**112,573**	**126,737**	**126,737**
Unencumbered Cash Balance Dec 31	7,105	7,105	xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 126,737	126,737	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	126,737
		Tax Required	104,629
		Del Comp Rate: 6.000%	6,278
		Amount of 2010 Ad Valorem Tax	110,907

Adopted Budget Election (11)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	165,408	207,517	137,517
Receipts:			
Ad Valorem Tax	50,526	145,412	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,418	1,500	1,500
Motor Vehicle Tax	22,205	5,856	16,224
Recreational Vehicle Tax	247	64	182
16/20 M Vehicle Tax	145	86	260
Slider	79		0
In Lieu of Tax	16		
Interest on Idle Funds			
Miscellaneous	4,000		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**79,636**	**152,918**	**18,166**
Resources Available:	**245,044**	**360,435**	**155,683**
Expenditures:			
Salaries	6,219	50,732	52,752
Contractual	27,820	98,438	98,454
Commodities	1,902	23,748	23,748
Capital Outlay	1,586	50,000	4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**37,527**	**222,918**	**178,954**
Unencumbered Cash Balance Dec 31	207,517	137,517	xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 187,412	222,918	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	178,954
		Tax Required	23,271
		Del Comp Rate: 6.000%	1,396
		Amount of 2010 Ad Valorem Tax	24,667

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Assessments (20)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2	2	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**2**	**2**	**0**
Expenditures:			
Transfer to General Fund		2	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**2**	**0**
Unencumbered Cash Balance Dec 31	2	0	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	0	2	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	0
			Tax Required	0
			Del Comp Rate: 6.000%	0
			Amount of 2010 Ad Valorem Tax	0

Adopted Budget Senior Citizens (22)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,936	6,024	6,024
Receipts:			
Ad Valorem Tax	75,524	92,026	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,789	2,000	1,500
Motor Vehicle Tax	11,205	8,751	10,268
Recreational Vehicle Tax	124	95	115
16/20 M Vehicle Tax	160	128	165
Slider	1,175		0
In Lieu of Tax	23		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**90,000**	**103,000**	**12,048**
Resources Available:	**95,936**	**109,024**	**18,072**
Expenditures:			
Appropriation	89,912	103,000	103,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**89,912**	**103,000**	**103,000**
Unencumbered Cash Balance Dec 31	6,024	6,024	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	102,000	103,000	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	103,000
			Tax Required	84,928
			Del Comp Rate: 6.000%	5,096
			Amount of 2010 Ad Valorem Tax	90,024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Community College (15)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	30,412	22,184	0
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxxxxxxxx
Delinquent Tax	646	500	600
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**646**	**500**	**600**
Resources Available:	**31,058**	**22,684**	**600**
Expenditures:			
Transfer to General Fund	8,874	22,684	600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**8,874**	**22,684**	**600**
Unencumbered Cash Balance Dec 31	22,184	0	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	8,874	23,038	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	600
			Tax Required	0
			Del Comp Rate: 6.000%	0
			Amount of 2010 Ad Valorem Tax	0

Adopted Budget Mental Retardation (19)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,057	4,585	4,585
Receipts:			
Ad Valorem Tax	62,937	73,211	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,342	1,200	1,200
Motor Vehicle Tax	8,543	7,309	8,168
Recreational Vehicle Tax	94	80	92
16/20 M Vehicle Tax	126	107	131
Slider	790		0
In Lieu of Tax	19		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**73,851**	**81,907**	**9,591**
Resources Available:	**78,908**	**86,492**	**14,176**
Expenditures:			
Appropriation to Big Lakes Dev. Center	74,323	81,907	81,907
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**74,323**	**81,907**	**81,907**
Unencumbered Cash Balance Dec 31	4,585	4,585	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	81,907	81,907	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	81,907
			Tax Required	67,731
			Del Comp Rate: 6.000%	4,064
			Amount of 2010 Ad Valorem Tax	71,795

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Economic Development (18)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	14,019	17,728	17,728
Receipts:			
Ad Valorem Tax	180,351	228,434	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,929	4,000	4,000
Motor Vehicle Tax	27,286	20,931	25,487
Recreational Vehicle Tax	301	228	286
16/20 M Vehicle Tax	391	307	408
Slider	2,485		0
In Lieu of Tax	56		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**214,799**	**253,900**	**30,181**
Resources Available:	**228,818**	**271,628**	**47,909**
Expenditures:			
Appropriation	86,872	98,900	107,256
Convention Center	75,000	75,000	75,000
Military Affairs	49,218	80,000	35,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**211,090**	**253,900**	**217,256**
Unencumbered Cash Balance Dec 31	17,728	17,728	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	241,500	253,900	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	217,256
			Tax Required	169,347
			Del Comp Rate: 6.000%	10,161
			Amount of 2010 Ad Valorem Tax	179,508

Adopted Budget Law Enforcement (17)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	528,171	527,573	428,573
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,245	1,000	500
Motor Vehicle Tax	10,872		
Recreational Vehicle Tax			
16/20 M Vehicle Tax	122		
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**12,239**	**1,000**	**500**
Resources Available:	**540,410**	**528,573**	**429,073**
Expenditures:			
Commodities	1,351		
Capital Outlay		100,000	429,073
Contractual	11,486		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**12,837**	**100,000**	**429,073**
Unencumbered Cash Balance Dec 31	527,573	428,573	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	446,649	441,375	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	429,073
			Tax Required	0
			Del Comp Rate: 6.000%	0
			Amount of 2010 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Appraisers Cost (2)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	87,577	74,302	43,703
Receipts:			
Ad Valorem Tax	248,601	293,017	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,384	6,000	4,500
Motor Vehicle Tax	35,580	28,848	32,693
Recreational Vehicle Tax	392	314	367
16/20 M Vehicle Tax	528	423	524
Slider	3,050		0
In Lieu of Tax	77		
Interest on Idle Funds			
Miscellaneous	8,251		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**301,863**	**328,602**	**38,084**
Resources Available:	**389,440**	**402,904**	**81,787**
Expenditures:			
Salaries	294,475	301,701	307,706
Contractual	9,579	13,500	18,500
Commodities	9,051	13,000	9,000
Capital Outlay	2,033	31,000	10,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**315,138**	**359,201**	**345,206**
Unencumbered Cash Balance Dec 31	74,302	43,703	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	361,789	359,201	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	345,206
			Tax Required	263,419
			Del Comp Rate: 6.000%	15,805
			Amount of 2010 Ad Valorem Tax	279,224

Adopted Budget Employee Benefits (12)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,958,605	1,467,504	432,114
Receipts:			
Ad Valorem Tax	1,208,258	1,127,081	xxxxxxxxxxxxxxxxxx
Delinquent Tax	28,538	40,000	25,000
Motor Vehicle Tax	141,875	140,241	125,753
Recreational Vehicle Tax	1,539	1,527	1,413
16/20 M Vehicle Tax	4,183	2,058	2,015
Slider	22,098		0
In Lieu of Tax	374		
Community Corrections Reimbursement	273,470	279,881	300,433
Court Trustee Reimbursement	176,995	205,902	196,355
Convention & Tourism Reimbursement	39,899	54,181	50,831
Solid Waste Fund Reimbursement	11,038	7,000	5,290
Fire District Reimbursement	23,210	29,739	27,053
Training Reimbursement		3,000	1,500
Health Department Reimbursement		12,000	12,087
Interest on Idle Funds			
Miscellaneous	45,371		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,976,848**	**1,902,610**	**747,730**
Resources Available:	**3,935,453**	**3,370,114**	**1,179,844**
Expenditures:			
FICA & Medicare	557,640	625,000	635,000
Group Insurance	1,360,703	1,600,000	1,600,000
Retirement	383,889	500,000	640,000
Workers' Compensation	147,988	175,000	175,000
Unemployment Tax	10,262	20,000	15,000
Flex Account Fees	1,999	3,000	2,000
YMCA & Pawnee Mental Health	5,468	7,000	7,000
Training		8,000	6,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**2,467,949**	**2,938,000**	**3,080,000**
Unencumbered Cash Balance Dec 31	1,467,504	432,114	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	3,080,500	2,938,000	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	3,080,000
			Tax Required	1,900,156
			Del Comp Rate: 6.000%	114,009
			Amount of 2010 Ad Valorem Tax	2,014,165

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Historical (65)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,514	4,130	4,130
Receipts:			
Ad Valorem Tax	58,217	74,219	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,180	1,000	1,000
Motor Vehicle Tax	7,687	6,763	8,281
Recreational Vehicle Tax	85	74	93
16/20 M Vehicle Tax	111	99	133
Slider	602		0
In Lieu of Tax	18		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**67,900**	**82,155**	**9,507**
Resources Available:	**72,414**	**86,285**	**13,637**
Expenditures:			
Appropriation	68,284	82,155	106,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**68,284**	**82,155**	**106,000**
Unencumbered Cash Balance Dec 31	4,130	4,130	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	75,000	82,155	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	106,000
			Tax Required	92,363
			Del Comp Rate: 6.000%	5,542
			Amount of 2010 Ad Valorem Tax	97,905

Adopted Budget Hospital (33)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	9,550	7,277	7,277
Receipts:			
Ad Valorem Tax	93,619	186,849	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,066	2,000	2,000
Motor Vehicle Tax	13,633	10,873	20,848
Recreational Vehicle Tax	150	118	234
16/20 M Vehicle Tax	223	160	334
Slider	2,341		0
In Lieu of Tax	29		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**112,061**	**200,000**	**23,416**
Resources Available:	**121,611**	**207,277**	**30,693**
Expenditures:			
Appropriation	114,334	200,000	150,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**114,334**	**200,000**	**150,000**
Unencumbered Cash Balance Dec 31	7,277	7,277	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	125,000	200,000	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	150,000
			Tax Required	119,307
			Del Comp Rate: 6.000%	7,158
			Amount of 2010 Ad Valorem Tax	126,465

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Juvenile Detention (68)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	92,387	138,342	71,059
Receipts:			
Ad Valorem Tax	93,812	67,545	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,081	4,000	3,000
Motor Vehicle Tax	16,506	10,893	7,536
Recreational Vehicle Tax	182	119	85
16/20 M Vehicle Tax	221	160	121
Slider	3,816		0
In Lieu of Tax	29		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**117,647**	**82,717**	**10,742**
Resources Available:	**210,034**	**221,059**	**81,801**
Expenditures:			
Appropriation to Center	71,692	150,000	210,128
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**71,692**	**150,000**	**210,128**
Unencumbered Cash Balance Dec 31	138,342	71,059	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 150,000	150,000	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	210,128
		Tax Required	128,327
		Del Comp Rate: 6.000%	7,700
		Amount of 2010 Ad Valorem Tax	136,027

Adopted Budget PBC - Cloud Co CC (25)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	170,979	212,949	208,949
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,483	1,000	1,000
Motor Vehicle Tax	876		
Recreational Vehicle Tax	6		
16/20 M Vehicle Tax	276		
Slider			
CCCC Rent	49,000	45,000	45,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**51,641**	**46,000**	**46,000**
Resources Available:	**222,620**	**258,949**	**254,949**
Expenditures:			
Building Maintenance	9,671	50,000	254,949
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**9,671**	**50,000**	**254,949**
Unencumbered Cash Balance Dec 31	212,949	208,949	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 132,965	212,979	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	254,949
		Tax Required	0
		Del Comp Rate: 6.000%	0
		Amount of 2010 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Capital Improvements (44)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	290,612	414,139	338,977
Receipts:			
Ad Valorem Tax	196,259	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,215	1,500	2,500
Motor Vehicle Tax	43,981	22,756	
Recreational Vehicle Tax	491	248	
16/20 M Vehicle Tax	156	334	
Slider			
In Lieu of Tax	61		
Protocol	64,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**309,163**	**24,838**	**2,500**
Resources Available:	**599,775**	**438,977**	**341,477**
Expenditures:			
Capital Improvements:		75,000	316,477
4-H	5,118		
Jail	144,902		
Court	6,599		
Pennell	4,017		
Konza Prairie	25,000	25,000	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**185,636**	**100,000**	**341,477**
Unencumbered Cash Balance Dec 31	414,139	338,977	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 671,577	331,623	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	341,477
		Tax Required	0
		Del Comp Rate: 6.000%	0
		Amount of 2010 Ad Valorem Tax	0

Adopted Budget Geary Comm Hosp B&I (27)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,989,534	551,944	428,397
Receipts:			
Ad Valorem Tax	784,967	817,019	xxxxxxxxxxxxxxxxxx
Delinquent Tax	10,071	6,000	9,000
Motor Vehicle Tax	90,906	91,105	91,158
Recreational Vehicle Tax	29	992	1,024
16/20 M Vehicle Tax	2,220	1,337	1,461
Slider			
Quarter Percent Sales Tax	1,146,923	1,000,000	1,000,000
Hospital Contribution			
In Lieu of Tax	243		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**2,035,359**	**1,916,453**	**1,102,643**
Resources Available:	**5,024,893**	**2,468,397**	**1,531,040**
Expenditures:			
Bond Principal	385,000	450,000	520,000
Bond Interest	1,608,881	1,590,000	1,560,000
Bond Commission			
To Maintain Account Balance			271,000
Interest Income paid to Hospital	2,479,068		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**4,472,949**	**2,040,000**	**2,351,000**
Unencumbered Cash Balance Dec 31	551,944	428,397	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 3,692,050	2,348,750	Non-Appr Bal	
See Tab A		Tot Exp/Non-Appr Bal	2,351,000
		Tax Required	819,960
		Del Comp Rate: 6.000%	49,198
		Amount of 2010 Ad Valorem Tax	869,158

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Co. Neighborhood Revital (35)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	47,751	57,189	39,821
Receipts:			
Ad Valorem Tax	523,967	594,755	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,267	500	3,000
Motor Vehicle Tax	53,202	60,822	66,359
Recreational Vehicle Tax	596	662	746
16/20 M Vehicle Tax		893	1,063
Slider			
In Lieu of Tax	162		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**582,194**	**657,632**	**71,168**
Resources Available:	**629,945**	**714,821**	**110,989**
Expenditures:			
Neighborhood Revitalization Rebate	572,756	675,000	705,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**572,756**	**675,000**	**705,000**
Unencumbered Cash Balance Dec 31	57,189	39,821	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 671,577	331,623	Non-Appr Bal	
	See Tab C	Tot Exp/Non-Appr Bal	705,000
		Tax Required	594,011
		Del Comp Rate: 6.000%	35,641
		Amount of 2010 Ad Valorem Tax	629,652

Adopted Budget Co. The Bluffs TIF District (36)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	5,332	5,332
Receipts:			
Ad Valorem Tax	65,112	125,908	xxxxxxxxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax		8,865	14,048
Recreational Vehicle Tax		97	158
16/20 M Vehicle Tax		130	225
Slider			
In Lieu of Tax	20		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**65,132**	**135,000**	**14,431**
Resources Available:	**65,132**	**140,332**	**19,763**
Expenditures:			
Distribution of Tax Collected	59,800	135,000	145,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**59,800**	**135,000**	**145,000**
Unencumbered Cash Balance Dec 31	5,332	5,332	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 3,692,050	2,348,750	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	145,000
		Tax Required	125,237
		Del Comp Rate: 6.000%	7,514
		Amount of 2010 Ad Valorem Tax	132,751

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Waste Disposal (21)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	15,815	60,320	61,629
Receipts:			
Landfill Receipts	1,607,642	1,661,934	1,682,371
Freon Receipts	970	1,000	1,000
Federal Reimbursement			
Interest on Idle Funds	1,813	4,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,610,425**	**1,666,934**	**1,685,371**
Resources Available:	**1,626,240**	**1,727,254**	**1,747,000**
Expenditures:			
Salaries		24,943	25,000
Contractual	1,529,826	1,525,000	1,600,000
Commodities	8,021	88,682	26,710
Capital Outlay			
Road & Bridge Reimbursement			
Noxious Weed Fund Reimbursement			
Household Hazardous Waste	17,035	20,000	20,000
Employee Benefit Fund Reimb	11,038	7,000	5,290
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**1,565,920**	**1,665,625**	**1,677,000**
Unencumbered Cash Balance Dec 31	60,320	61,629	70,000
2009/2010 Budget Authority Amount:	1,581,125	1,665,625	

Adopted Budget

Alcohol Program (16)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	95,035	101,727	108,030
Receipts:			
Local Alcohol Liquor Fund	11,154	10,299	11,196
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**11,154**	**10,299**	**11,196**
Resources Available:	**106,189**	**112,026**	**119,226**
Expenditures:			
General Fund Allocation	731	498	733
Parks & Recreation Allocation	731	498	733
Sheriff's Alcohol Equip.			114,760
Circle A Club of Junction City	3,000	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**4,462**	**3,996**	**119,226**
Unencumbered Cash Balance Dec 31	101,727	108,030	0
2009/2010 Budget Authority Amount:	101,850	110,574	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Convention & Tourism (32)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	262,619	350,682	296,329
Receipts:			
Transient Guest Tax	559,605	553,000	600,000
Interest on Idle Funds			
Miscellaneous	4,500		2,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**564,105**	**553,000**	**602,000**
Resources Available:	**826,724**	**903,682**	**898,329**
Expenditures:			
Salaries	118,717	174,687	137,032
Commodities	21,384		
Contractual	221,042		
Capital Outlay			
Marketing		218,831	337,234
Office Expense		81,654	85,254
Reimburse Employee Benefits	39,899	54,181	47,270
Convention Center	75,000	75,000	75,000
Miscellaneous		3,000	10,000
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**476,042**	**607,353**	**691,790**
Unencumbered Cash Balance Dec 31	350,682	296,329	206,539
2009/2010 Budget Authority Amount:	546,606	607,353	

Adopted Budget Parks & Recreation (24)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,931	2,662	3,160
Receipts:			
Local Alcohol Liquor Fund	731	498	733
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**731**	**498**	**733**
Resources Available:	**2,662**	**3,160**	**3,893**
Expenditures:			
Contractual		0	3,893
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**3,893**
Unencumbered Cash Balance Dec 31	2,662	3,160	0
2009/2010 Budget Authority Amount:	2,747	2,787	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 911 System (56)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,563	15,787	95,787
Receipts:			
911 Telephone Surcharge	84,023	100,000	100,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**84,023**	**100,000**	**100,000**
Resources Available:	**89,586**	**115,787**	**195,787**
Expenditures:			
Contractual	68,630	10,000	140,000
Capital Outlay	5,169	10,000	55,787
Commodities			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**73,799**	**20,000**	**195,787**
Unencumbered Cash Balance Dec 31	15,787	95,787	0
2009/2010 Budget Authority Amount:	245,000	185,562	

Adopted Budget

Court Trustee (57)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	362,308	510,375	440,527
Receipts:			
Court Trustee Fees	1,118,209	1,040,875	1,108,417
Interest on Idle Funds			
Miscellaneous	10,077	79,200	81,500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,128,286**	**1,120,075**	**1,189,917**
Resources Available:	**1,490,594**	**1,630,450**	**1,630,444**
Expenditures:			
Salaries	628,766	765,825	694,924
Contractual	144,173	201,746	227,656
Commodities	15,762	11,700	12,700
Capital Outlay	14,523	4,750	4,750
Reimburse Employee Benefits	176,995	205,902	196,355
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**980,219**	**1,189,923**	**1,136,385**
Unencumbered Cash Balance Dec 31	510,375	440,527	494,059
2009/2010 Budget Authority Amount:	1,192,702	1,189,923	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Hospital Improv-Old (13)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	10,000	10,000	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**10,000**	**10,000**	**0**
Expenditures:			
Transfer to Bond & Interest		10,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**0**	**10,000**	**0**
Unencumbered Cash Balance Dec 31	10,000	0	0
2009/2010 Budget Authority Amount:	0	10,000	

Adopted Budget

PBC - Pennell/Court (485)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	31,223	31,223	31,223
Receipts:			
Geary County:			
County Attorney Rent	42,000	42,000	42,000
District Court Rent	301,000	301,000	301,000
Court Trustee Rent	45,000	45,000	45,000
Community Corrections Rent	50,400	50,400	50,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**438,400**	**438,400**	**438,400**
Resources Available:	**469,623**	**469,623**	**469,623**
Expenditures:			
Rent Payments to PBC	438,400	438,400	438,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**438,400**	**438,400**	**438,400**
Unencumbered Cash Balance Dec 31	31,223	31,223	31,223
2009/2010 Budget Authority Amount:	438,400	438,400	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Riley/Geary Mtg Bds (493)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		7,197	1,924
Receipts:			
Collections	7,197	11,727	7,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**7,197**	**11,727**	**7,000**
Resources Available:	**7,197**	**18,924**	**8,924**
Expenditures:			
Transfer to General Fund		17,000	8,900
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**17,000**	**8,900**
Unencumbered Cash Balance Dec 31	7,197	1,924	24
2009/2010 Budget Authority Amount:	0	17,000	

Adopted Budget

E911 Cell Phone (49)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	241,753	317,042	367,042
Receipts:			
Collections	75,289	75,000	85,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**75,289**	**75,000**	**85,000**
Resources Available:	**317,042**	**392,042**	**452,042**
Expenditures:			
Equipment Purchases		25,000	452,042
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**25,000**	**452,042**
Unencumbered Cash Balance Dec 31	317,042	367,042	0
2009/2010 Budget Authority Amount:	295,001	281,753	

Violation of Budget Law for 2009/2010:

Possible Cash Violation for 2009:

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sol Waste Environ Haz (30)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	194,721	194,721	194,721
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**194,721**	**194,721**	**194,721**
Expenditures:			
Capital Outlay		0	194,721
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**194,721**
Unencumbered Cash Balance Dec 31	194,721	194,721	0
2009/2010 Budget Authority Amount:	194,721	194,721	

Adopted Budget Concealed Weapon/ KORA (48)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	20,000
Receipts:			
Weapon License Fee Collections		15,000	5,000
KORA Registration Fees		15,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**30,000**	**10,000**
Resources Available:	**0**	**30,000**	**30,000**
Expenditures:			
Law Enforcement Expenditures		10,000	30,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**0**	**10,000**	**30,000**
Unencumbered Cash Balance Dec 31	0	20,000	0
2009/2010 Budget Authority Amount:	0	29,910	

Geary County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Register of Deeds Tech (79		Equipment Reserve (41)		Nox Weed Cap Outlay (9)						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	79,205	Cash Balance Jan 1	55,741	Cash Balance Jan 1	86,807	Cash Balance Jan 1		Cash Balance Jan 1		221,753
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Collections	43,964			Tran from Nox Weed	20,000					
				Truck Sale	10,000					
Total Receipts	43,964	Total Receipts	0	Total Receipts	30,000	Total Receipts	0	Total Receipts	0	73,964
Resources Available:	123,169	Resources Available:	55,741	Resources Available:	116,807	Resources Available:	0	Resources Available:	0	295,717
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Purchases	56,464			Equipment Purchases	41,000					
Total Expenditures	56,464	Total Expenditures	0	Total Expenditures	41,000	Total Expenditures	0	Total Expenditures	0	97,464
Cash Balance Dec 31	66,705	Cash Balance Dec 31	55,741	Cash Balance Dec 31	75,807	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**198,253** **
										198,253 **

**Note: These two block figures should agree.

2011

NOTICE OF BUDGET HEARING

The governing body of
Geary County
will meet on August 23, 2010 at 11:30 a.m. at the Geary County Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Geary County Office Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	8,946,702	16.823	10,052,705	20.917	10,284,993	5,198,989	24.236
Debt Service	101,421		104,636		351		
Road & Bridge	2,483,000	7.222	3,006,078	5.464	3,099,578	1,399,877	6.526
Noxious Weed (5)	176,626	0.676	210,885	0.740	210,885	116,411	0.543
Health Fund (6)	290,530	1.265	329,218	1.434	329,218	287,854	1.342
Special Bridge (4)	161,909	0.499	64,000	0.499	384,750		
Extension Council (7)	254,057	1.073	284,086	1.235	273,682	243,889	1.137
Free Fair (60)	14,769	0.062	16,200	0.071	14,250	12,523	0.058
Animal Shelter (29)	146,243	0.043	179,058		180,300	52,597	0.245
Mental Health (10)	112,573	0.482	126,737	0.554	126,737	110,907	0.517
Election (11)	37,527	0.257	222,918	0.710	178,954	24,667	0.115
Special Assessments (20)			2				
Senior Citizens (22)	89,912	0.384	103,000	0.449	103,000	90,024	0.420
Community College (15)	8,874		22,684		600		
Mental Retardation (19)	74,323	0.320	81,907	0.358	81,907	71,795	0.335
Economic Development (18)	211,090	0.917	253,900	1.116	217,256	179,508	0.837
Law Enforcement (17)	12,837		100,000		429,073		
Appraisers Cost (2)	315,138	1.264	359,201	1.431	345,206	279,224	1.302
Employee Benefits (12)	2,467,949	6.143	2,938,000	5.504	3,080,000	2,014,165	9.390
Historical (65)	68,284	0.296	82,155	0.363	106,000	97,905	0.456
Hospital (33)	114,334	0.476	200,000	0.913	150,000	126,465	0.590
Juvenile Detention (68)	71,692	0.477	150,000	0.330	210,128	136,027	0.634
PBC - Cloud Co CC (25)	9,671		50,000		254,949		
Capital Improvements (44)	185,636	0.998	100,000		341,477		
Geary Comm Hosp B&I (27)	4,472,949	3.991	2,040,000	3.990	2,351,000	869,158	4.052
Co. Neighborhood Revital (35)	572,756	2.664	675,000	2.905	705,000	629,652	2.935
Co. The Bluffs TIF District (36)	59,800	0.331	135,000	0.615	145,000	132,751	0.619
Waste Disposal (21)	1,565,920		1,665,625		1,677,000		
Alcohol Program (16)	4,462		3,996		119,226		
Convention & Tourism (32)	476,042		607,353		691,790		
Parks & Recreation (24)					3,893		
911 System (56)	73,799		20,000		195,787		
Court Trustee (57)	980,219		1,189,923		1,136,385		
Hospital Improv-Old (13)			10,000				
PBC - Pennell/Court (485)	438,400		438,400		438,400		
Riley/Geary Mtg Bds (493)			17,000		8,900		
E911 Cell Phone (49)			25,000		452,042		
Sol Waste Environ Haz (30)					194,721		
Concealed Weapon/ KORA (48)			10,000		30,000		
Non-Budgeted Funds-A	97,464						
Totals	25,096,908	46.663	25,874,667	49.598	28,552,438	12,074,389	56.289
Less: Transfers	193,781		154,049		9,851		
Net Expenditure	24,903,127		25,720,618		28,542,587		
Total Tax Levied	10,511,357		10,511,357		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	210,372,034		211,937,573		214,512,235		

Outstanding Indebtedness, January 1,	2008	2009	2010
G.O. Bonds	34,000,000	33,825,000	33,440,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	490,000	367,500	245,000
Total	34,490,000	34,192,500	33,685,000

*Tax rates are expressed in mills

Rebecca Bossemeyer
Clerk

Geary County 2011

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	July 1 Estimate Valuation	Est. Tax Rate*
Library (8)	49,136	0.927	75,000	1.478	75,000	63,973	48,146,334	1.329
Fire District #1 (730)	176,037	4.767	256,234	3.749	243,797	147,021	34,987,782	4.202
Totals	225,173	5.694	331,234	5.227	318,797	210,994		5.531

*Tax rates are expressed in mills

Clerk

State of Kansas
County Special District

Geary County

2011

CERTIFICATE (2)

Table of Contents:		Page No.	2011 Adopted Budget: Expenditures	2011 Adopted Budget: 2010 Amount of Ad Valorem	County Clerk's Use Only: Nov. 1 Final Assess Valuation	County Clerk's Use Only: Computed Mills Rate
Fund	K.S.A.					
Library (8)	12-1247	2	75,000	63,973		
Fire District #1 (730)	19-3610	4	243,797	147,021		
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CONSOLIDATED METHOD FUND PAGE 2011

County Name Geary County
Special District Name Library (8)

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	1,966	1,103	765
Ad Valorem Tax	42,105	67,009	xxxxxxxxxxxxxx
Delinquent Tax	487	500	400
Motor Vehicle Tax	5,362	6,889	10,696
Recreational Vehicle Tax	87	116	177
16/20M Vehicle Tax	157	148	243
LAVTR			
Slider	75		
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	**48,273**	**74,662**	**11,516**
Resources Available:	**50,239**	**75,765**	**12,281**
Expenditures:			
Appropriation	49,136	75,000	75,000
Total Expenditures	**49,136**	**75,000**	**75,000**
Unencumbered Cash Balance, Dec 31	1,103	765	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	75,000
		Tax Required	62,719
		Delinquency Computation % Rate 2.000%	1,254
		Amount of 2010 Ad Valorem Tax	63,973

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	69,354	10696	177	243
Total	69,354	10,696	177	243

County Treas MVT Estimate 10,696
County Treas RTV Estimate 177
County Treas 16/20M Estimate 243

MVT Factor 0.15422
RVT Factor 0.00255
16/20M Factor 0.00350

Geary County
Library (8)

2011

Computation to Determine Limit for 2011

						Amount of Levy
1.	Tax Levy Amount in 2010 Budget				+ $	69,354
2.	Debt Service Levy in 2010 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	69,354
	2010 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2010:**		+	579,980		
5.	**Increase in Personal Property for 2010:**					
	5a. Personal Property 2010	+	2,049,496			
	5b. Personal Property 2009	-	2,505,061			
	5c. Increase in Personal Property (5a minus 5b)		+	0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2010**			1,469,746		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			2,049,726		
8.	Total Estimated Valuation July 1,2010		48,146,334			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			46,096,608		
10.	Factor for Increase (7 divided by 9)			0.04447		
11.	Amount of Increase (10 times 3)				+ $	3,084
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	72,438
13.	**Debt Service Levy in this 2011 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					72,438

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE 2011

County Name: Geary County
Special District Name: Fire District #1 (730)

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1	150,814	181,231	77,488
Ad Valorem Tax	164,135	124,306	xxxxxxxxxxxxxx
Delinquent Tax	1,836	1,000	1,200
Motor Vehicle Tax	31,400	25,718	19,636
Recreational Vehicle Tax	628	509	398
16/20M Vehicle Tax	690	958	937
LAVTR			
Slider			
In Lieu of Taxes			
Sale of Used Fire Truck	3,440		
Fire Truck Standby	825		
Fireworks Permits	1,000		
State of Kansas - Fire Grant	2,500		
Interest on Idle Funds			
Total Receipts	**206,454**	**152,491**	**22,171**
Resources Available:	**357,268**	**333,722**	**99,659**
Expenditures:			
Salaries	68,363	79,530	76,132
Utilities & Insurance	15,654	0	
Equipment & Building Upkeep	7,330	0	
Parts & Supplies	32,999	28,865	28,165
Contractual	12,624	28,500	27,300
Capital Outlay	15,857	89,600	84,200
Reimburse Employee Benefits	23,210	29,739	28,000
Total Expenditures	**176,037**	**256,234**	**243,797**
Unencumbered Cash Balance, Dec 31	181,231	77,488	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	243,797
		Tax Required	144,138
	Delinquency Computation % Rate	2.00%	2,883
		Amount of 2010 Ad Valorem Tax	147,021

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2010	Allocation for Year 2011 MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	128,657	19636	398	937
Total	128,657	19,636	398	937

County Treas MVT Estimate	19,636		
County Treas RTV Estimate		398	
County Treas 16/20M Estimate			937
MVT Factor	0.15262		
RVT Factor		0.00309	
16/20M Factor			0.00728

Geary County
Fire District #1 (730)

2011

Computation to Determine Limit for 2011

						Amount of Levy
1.	Tax Levy Amount in 2010 Budget				+ $	128,657
2.	Debt Service Levy in 2010 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	128,657
	2010 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2010:**		+	261,550		
5.	**Increase in Personal Property for 2010:**					
	5a. Personal Property 2010	+ 1,706,043				
	5b. Personal Property 2009	- 2,004,724				
	5c. Increase in Personal Property (5a minus 5b)		+	0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2010**			798,736		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			1,060,286		
8.	Total Estimated Valuation July 1,2010	34,987,782				
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			33,927,496		
10.	Factor for Increase (7 divided by 9)			0.03125		
11.	Amount of Increase (10 times 3)				+ $	4,021
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	132,678
13.	**Debt Service Levy in this 2011 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					132,678

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Geary County

2011

NOTICE OF BUDGET HEARING

	Prior Year Actual 2009		Current Yr Estimate 2010		Proposed Budget Year 2011			
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2010 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Library (8)	49,136	0.92700	75,000	1.47800	75,000	63,973	1.329	48,146,334
Fire District #1 (730)	176,037	4.76700	256,234	3.74900	243,797	147,021	4.202	34,987,782
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Totals	225,173	5.69400	331,234	5.22700	318,797	210,994	5.531	

*Tax rates are expressed in mills

Clerk